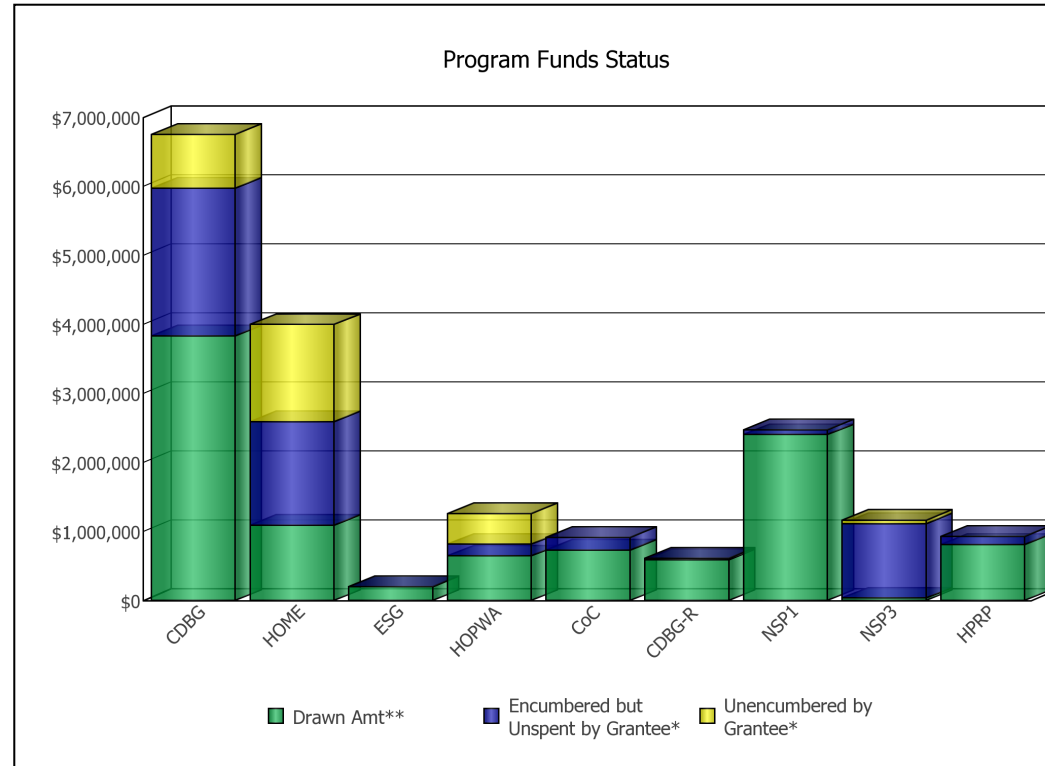
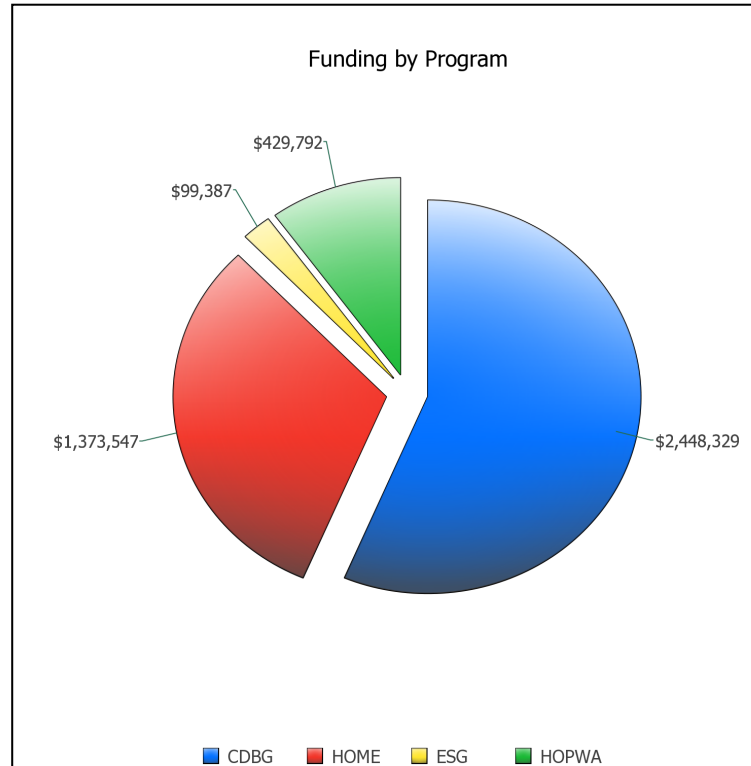




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
AUGUSTA, GA



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,830,489.01	\$2,138,594.14	\$781,996.85
HOME	\$1,084,421.06	\$1,504,704.44	\$1,407,103.28
ESG	\$198,069.21	\$729.13	\$0.66
HOPWA	\$641,793.79	\$169,139.17	\$443,417.04
CoC	\$727,506.00	\$185,007.00	\$0.00
CDBG-R	\$586,905.90	\$19,466.10	\$0.00
NSP1	\$2,399,870.63	\$73,193.37	\$0.00
NSP3	\$31,708.46	\$1,079,588.54	\$50,000.00
HPRP	\$808,138.16	\$119,180.84	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/23/2011